

SAMALESWARI REGIONAL CO-OPERATIVE MILK PRODUCERS' UNION LTD., SAMBALPUR  
PROGRESS REPORT

Sl. No.	Particulars	Unit	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
		Days->	366	365	365	365	366	365	365	365	366	365
<b>A</b>	<b>FARMERS ORGANISATION</b>	Nos										
1	Nos of DCS Organised	Nos	423	427	437	486	499	510	513	523	538	460
2	Nos of DCS Functional	Nos	392	375	371	393	428	440	430	440	455	460
3	Nos of DCS Registered	Nos	288	305	305	320	335	343	343	343	343	241
4	Nos of Functional Registered DCS	Nos	270	244	215	227	240	248	248	248	248	231
5	DCS on Profit	Nos	385	382	361	363	398	428	420	422	431	433
6	DCS on Loss	Nos	5	9	10	19	14	10	15	14	15	14
7	Membership	Nos	27,907	28,027	28,156	30,371	32,326	33,794	35,253	36,866	38,957	37,502
8	Pourer	Nos	13,428	12,025	10,446	10,014	11,888	12,464	12,789	15,117	17,351	18,209
9	Membership / DCS	Nos	66	66	64	62	65	66	69	70	72	82
<b>B</b>	<b>MILK PROCUREMENT &amp; DISPOSAL</b>											
10	Total Milk Procurement	KG	158,56,415.0	124,74,678.0	106,68,622.0	119,42,731.0	157,73,470.0	159,51,553.0	184,62,308.5	227,77,332.0	284,82,803.0	275,24,190.0
11	Milk Procurement per Day	KG	43,323.5	34,177.2	29,229.1	32,719.8	43,096.9	43,702.9	50,581.7	62,403.6	77,821.9	75,408.7
12	Milk Procurement per DCS/Day	KG	110.5	91.1	79	83	101	99	118	142	171	164
13	Local Milk Sales	KG	-	-	-	-	-	-	-	-	-	-
14	Supply to Sambalpur Dairy	KG	104,54,218.0	67,70,880.0	56,80,241	64,83,918	78,85,252	83,80,908	99,76,872	130,44,032	179,54,091	176,62,939
15	Supply to Rourkela Dairy	KG	54,02,197.0	57,17,314.0	49,31,699	54,98,580	78,41,518	75,12,265	90,26,170	98,25,780	105,49,770	99,81,260
16	Supply to Bhubaneswar Dairy	KG	-	-	-	-	-	-	-	-	-	-
<b>C</b>	<b>CATTLE FEED BUSINESS</b>											
17	Super Cattle Feed Sales	MT	3,734.0	2,939.00	1,567.35	987.00	324.55	16.00	-	-	-	-
18	Calf Feed Sales(Premium)	MT	-	96.00	1,017.10	1,613.50	2,607.37	2,797.80	3,144.50	4,071.90	5,582.03	5,383.65
19	Calf Feed under CRS (RKVY)	MT	-	-	-	-	1,802.45	2,780.70	3,119.50	2,932.75	630.00	-
20	Nutri Gold Cattle Feed	MT										301.00
21	Bye Pass Protin Feed Sales	MT	-	-	-	-	-	-	-	-	-	16.00
22	Total Cattle Feed Sales	MT	3,734.0	3,035.00	2,584.45	2,749.50	4,734.37	5,594.50	6,264.00	7,004.65	6,212.03	5,700.65
23	Nos of DCS Marketing Cattle Feed	Nos	366.8	343	202	205	267	278	301	296	298	290
24	Mineral Mixture Sales	MT	18.9	8.50	16.20	16.246	13.950	18.400	37.580	72.000	44.600	128.035
<b>D</b>	<b>FODDER</b>											
25	Fodder Seed Supply (Minikit) - Cumm	KG	1,959	2,293	14,666	6,445	12,900	15,790	4,100	2,650	4,800	4,850
26	Green Fodder Sales - Cumm	KG	-	-	37,320	21,420	42,000	24,000	-	11,560	11,560	-
27	Rootslip Supply - Cumm	Nos	8,67,000	59,000	6,82,300	6,92,500	3,10,000	4,38,000	5,41,000	4,10,000	4,10,000	-
28	Area Under Perineal Fodder Cul. - Cumm	Acre	-	-	68.23	69	31	44	54	41.00	41	-
29	Azola Pit - Cumm	Nos	-	-	596	179	9	5	18	-	-	-
30	Hand Operated Chaff Cutter Sold - Cumm	Nos	390	3	-	2	2	-	-	260.000	110.000	5
<b>E</b>	<b>ANIMAL HUSBANDRY ACTIVITIES</b>											
31	Nos of Infertility Camp Held	Nos	98	90	116	237	209	219	212	211	86	170
32	Infertility Cases Treated	Nos				4,239	3,330	3,684	3,433	3,550	1,853	3,385
33	General Cases Treated	Nos	3,498	3,276	3,505	3,881	4,536	5,590	5,867	6,488	2,985	5,452
34	Nos of Dewarming Camp Held	Nos	394	414	363	-	-	-	-	-	-	-
35	Dewarming Cases Treated	Nos	16,130	17,142	23,093	28,700	32,793	22,564	49,855	49,385	44,952	39,180
36	Vaccination Done	Nos	47,160	43,020	12,960	34,740	36,644	81,420	53,750	40,850	13,530	1,500

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			366	365	365	365	366	365	365	365	365	366
<b>F</b>	<b>A I ACTIVITIES</b>											
37	DCS under A I	Nos	179	205	233	233	234	221	210	200	194	196
38	Static A I Centre	Nos	172	198	190	178	180	166	156	102	97	99
39	Mobile A I Centre	Nos	7	7	43	55	54	55	54	98	97	97
40	A I Done in Static Centre	Nos	22,034	22,969	27,179	21,494	21,062	20,759	22,012	15,323	12,439	11,909
41	A I Done in Mobile Centre	Nos	3,227	3,355	6,751	15,823	17,725	16,897	18,536	24,674	30,697	31,062
42	Total A I Done	Nos	25,261	26,324	33,930	37,317	38,787	37,656	40,548	39,997	43,135	42,971
43	No of NPCBB A I Centre	Nos	1,336	1,587	189	173	161	144	138	130	124	119
44	A I Done in NPCBB Centre	Nos	12,343	13,946	22,103	26,177	25,946	24,444	26,367	25,861	28,601	28,577
45	No of IDDP A I Centre	Nos	81	68	3	4	4	9	8	8	8	6
46	A I Done in IDDP Centre	Nos	647	573	574	605	675	877	934	972	1,113	1,053
47	No of OWDP A I Centre	Nos	369	323	17	16	15	15	14	11	9	8
48	A I Done in OWDP Centre	Nos	4,949	4,608	3,624	3,121	2,780	2,578	2,377	1,935	1,426	1,281
49	No of omfed Trust A I Centre	Nos	-	-	-	26	11	9	7	7	7	7
50	A I Done in omfed Trust Centre	Nos	-	-	-	230	1,518	1,439	1,399	1,419	1,470	1,451
51	No of RKVY A I Centre	Nos	-	-	-	8	20	22	20	20	20	20
52	A I Done in RKVY Centre	Nos	-	-	-	47	841	2,059	2,458	2,922	3,341	3,496
53	No of TWDP A I Centre	Nos										6
54	A I Done in TWDP Centre	Nos										29
55	No of Milk union A I Centre	Nos	315	285	24	6	23	22	23	24	26	30
56	A I Done in Milk Union Centre	Nos	7,322	7,197	7,629	7,137	7,027	6,259	7,013	6,888	7,184	7,084
57	Bull Centre	Nos	1	-	-	-	-	-	-	-	-	-
58	Natural Service done	Nos	-	-	-	-	-	-	-	-	-	-
59	Male Calf born	Nos	5,425	6,557	7,311	10,846	12,450	13,156	12,893	13,474	13,352	13,638
60	Female Calf Born	Nos	5,159	6,266	6,536	9,034	10,976	11,181	11,259	11,908	12,331	12,551
61	Total Calf Born	Nos	10,584	12,823	13,847	19,880	23,426	24,337	24,152	25,382	25,683	26,189
62	Castration Done	Nos						1,845	2,706	777	645	451
63	DCS under First aid service	Nos	290	292	171	218	228	227	215	204	199	192
64	First aid Cases Treated	Nos	9,840	10,069	7,771	7,067	6,902	8,853	8,341	8,400	7,590	7,790
<b>G</b>	<b>COST PARAMETER</b>											
65	Internal Procurement Cost	Rs	0.96	1.22	1.60	1.48	1.33	1.44	1.54	1.36	1.44	1.55
66	Chilling Cost	Rs	0.40	0.31	0.22	0.19	0.16	0.17	0.19	0.23	0.12	0.13
67	Administrative Overhead Cost	Rs	0.16	0.20	0.32	0.35	0.28	0.29	0.28	0.21	0.21	0.22
68	Transportation Cost	Rs	0.85	0.99	0.78	0.71	0.70	0.82	0.86	0.79	0.80	0.90
<b>H</b>	<b>GROUPING OF MPCS</b>											
A	200 Ltrs & Above	Nos	50	39	23	29	45	49	63	86	118	112
B	101 Ltrs - 200 Ltrs	Nos	90	72	59	69	80	82	92	109	137	131
C	51 Ltrs - 100 Ltrs	Nos	114	128	83	90	112	107	101	113	100	104
D	26 Ltrs - 50 Ltrs	Nos	86	108	86	80	73	84	76	64	51	59
E	11 Ltrs - 25 Ltrs	Nos	48	44	118	74	66	72	58	43	30	29
F	Below 10 Liters	Nos	2	-	2	38	37	45	45	22	11	13